

Port of Nehalem

RESOLUTION No. 2023-2024 No. 1

Resolution Adopting the Budget

BE IT RESOLVED that the Board of Directors of the Port of Nehalem hereby adopts the budget for the fiscal year 2023-2024 in the total of \$1,694,500. This budget is now on file at the Port of Nehalem office, in Nehalem, Oregon.

Resolution Making Appropriations

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2023, for the following purposes:

Total Personnel Services	\$ 54,300
Total Materials & Services	\$ 136,100
Total Capital Outlay	\$ 16,000
Channel Maintenance Reserve Fund	\$ 25,000
Total Appropriations – All Funds	\$ 231,400
Reserved for Future Expenditures	\$1,463,100
Total Budget 2023-2024	\$1,694,500

Resolution Imposing the Tax

Further, **BE IT RESOLVED** that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2023-2024 at the rate of 0.1136 per \$1,000 of assessed value for permanent tax rate.

Resolution Categorizing the Tax

Further, **BE IT RESOLVED** that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

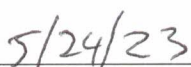
General Government Limitation: Permanent Rate Tax: 0.1136/\$1,000

Excluded from Limitation: General Obligation Bond Debt Service: N/A

The above resolution statements were approved and declared on April 26, 2023.



Steve Huber
Port of Nehalem Commissioner, Board President



Date